

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: LBR  
 Program ID(s): LBR 171  
 Name of Fund: FY 2023 ARPA-UI Tiger Team Grant  
 Legal Authority: American Rescue Plan Act, Public Law 117-2

Contact Name: Nora Iba  
 Phone Number: 808-586-9971  
 Fund Type (MOF): N  
 Appropriation Account Number S-24-244-L

Intended Purpose: To assist the state in implementing negotiated recommendations in the areas of 1) preventing and detecting fraudulent activities and recovering funds from fraud 2) promoting equitable access and 3) ensuring timely payment of benefits and reducing backlogs across all Unemployment Compensation programs.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Costs to enhance the state's Unemployment Compensation system and business processes to improve the detection and prevention of fraud, promote equitable access, and to ensure the timely payment of benefits (including the reduction/elimination of adjudication and appeals backlogs).

Variances: The increase in revenues and expenditures in FY2023 is due to the expenditure of funds received for automation expenses.

Cash balance lapse to general fund? (Yes / No)      No  
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			1,491,750				
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues			79,905	910,737			
Expenditures			79,905	910,737			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances				332			
Unencumbered Cash Balance	0	0	0	(332)	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: LBR**

Name of Fund: FY 2023 ARPA-UI Tiger Team Grant  
Appropriation Account Number: S-24-244-L  
Fund Type (MOF): N  
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**Statement of Objectives**

To enhance the state's Unemployment Compensation system and business processes to improve the detection and prevention fraud, promote equitable access, and to ensure the timely payment of benefits (including the reduction/elimination of adjudication and appeals backlogs).

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1.	none						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1.	none							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

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<b><u>Fund Activities Encompassed</u></b>		<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1.	none						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

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 Fund Type (MOF): N  
 Appropriation Account Number: S-24-244-L

	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services	0					
B. Other Current Expenses	0					
C. Equipment	0					
M. Motor Vehicles	0					
L. Leases	0					
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>