

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: LBR
 Program ID(s): LBR 171 / LA
 Name of Fund: COVID-19 Pandemic UI Grant Programs
 Legal Authority: Coronavirus Aid, Relief, and Economic Security
 (CARES) Act of 2020, Public Law 116-136

Contact Name: Nora Iba
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 Fund Type (MOF): N
 Appropriation Account Number S-20-272-L

Intended Purpose: To cover administrative costs of the Unemployment Insurance Division incurred in implementing and administering benefit programs authorized under the CARES Act of 2020. Additional funds received to assist in preventing and detecting fraud, identifying theft and recovery of overpayments.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Payment of implementation costs and ongoing administrative costs including programming fees and staff time and overhead. To support strategies and solutions to assist with identity verification and with combatting identity fraud, strengthening fraud detection and prevention efforts and recovering overpayments.

Variances: Drop in expenditures due to the end of COVID-19 related programs such as PEUC, PUA, MEUC and FPUC. Current expenses due to work on recovering overpayments.

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	6,976,374	3,589,308	1,627,853	1,169,000		
Expenditures	6,661,657	6,976,374	3,589,308	1,627,853	1,169,000		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfers from S-211	6,661,657						
Net Total Transfers	6,661,657	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor & Industrial Relations**

Name of Fund: COVID-19 Pandemic UI Grant Programs

Appropriation Account Number: S-20-272-L

Fund Type (MOF): N

Legal Authority: Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020, Public Law 116-136

Statement of Objectives

To provide a temporary emergency increase in unemployment compensation benefits as a direct result of the COVID-19 pandemic.

<u>Fund Measures of Effectiveness</u>	FY	FY	FY	FY	FY	FY
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30

1. No. insured employees as % of total labor force	94	-	-	-	-	-
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

<u>Program Size Indicators</u>	FY						
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30

1. No. of FPUC weeks compensated for previously filed claims	Not Available	-	-	-	-	-	-
2. No. of PEUC weeks compensated for previously filed claims	2,854	-	-	-	-	-	-
3. No. of PUA weeks compensated for previously filed claims	2,051	-	-	-	-	-	-
4. No. of MEUC compensated for previously filed claims	21	-	-	-	-	-	-
5.							
6.							
7.							
8.							
9.							
10.							

<u>Fund Activities Encompassed</u>	FY						
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30

1. Total \$ of FPUC paid	Not Available	-	-	-	-	-	-
2. Total \$ of PEUC paid	\$1,176,760	-	-	-	-	-	-

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3. Total \$ of PUA paid	\$601,755	-	-	-	-	-	-	-
4. Total \$ of MEUC paid	\$2,100	-	-	-	-	-	-	-
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor & Industrial Relations

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Legal Authority: Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020, Public Law 116-136

Fund Type (MOF): N

Appropriation Account Number: S-20-272-L

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	500,200					
B. Other Current Expenses	668,800					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,169,000	0	0	0	0	0