

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: LBL  
 Program ID(s): LBL 903/NA  
 Name of Fund: Community Services Block Grant  
 Legal Authority: Community Services Block Grant Act 1981,  
Public Law 97-34, amended by P.L. 106-113, 45 CFR Part 96,  
OMB Circular A-87

Contact Name: Quirino Espejo  
 Phone Number: 808-586-8678  
 Fund Type (MOF): N  
 Appropriation Account Number S-XX-293-L  
 CFDA 93.569

Intended Purpose: To provide assistance through network of CAA for the reduction of poverty, the revitalization of low income communities and the empowerment of low income families in rural and urban areas to become fully self-sufficient.

Source of Revenues: U.S. Department of Health & Human Services-ACF

Current Program Activities/Allowable Expenses: This grant provides administrative and program funding to the State and four (4) designated Community Action Agencies (CAA's)

Variances: Year to year variances are due to program activity levels and misalignment of State and Federal Fiscal Years.

Cash balance lapse to general fund? (Yes / No) - No

Statutory language: N/A

<b>Financial Data</b>							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Beginning Cash Balance	0	0	0	10,837	(0)	(0)	(0)
Revenues	3,307,779	3,589,390	3,784,953	3,392,170	3,588,838	3,588,654	3,523,220
Expenditures	3,307,779	3,589,390	3,774,116	3,403,007	3,588,838	3,588,654	3,523,220
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	10,837	(0)	(0)	(0)	(0)
<b>Encumbrances</b>							
Unencumbered Cash Balance	0	0	10,837	(0)	(0)	(0)	(0)

**Additional Information:**

Amount Requested by Bond Covenants			
Amount from Bond Proceeds			
Amount Held in CODs, Escrow Accounts, or Other Investments			

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature**

**Department of: Labor and Industrial Relations, Office of Community Services**

Name of Fund: Community Services Block Grant

Appropriation Account Number: S-xx-293-L

Fund Type (MOF): N

Legal Authority: Act 250/SLH 2025

**Statement of Objectives**

To provide assistance through network of Community Action Agencies for the reduction of poverty, the revitalization of low income communities and the empowerment of low income families in rural and urban areas to become fully self-sufficient.

**Fund Measures of Effectiveness**

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Low income individuals and families are stable and achieve economic security	40,836	40,836	40,836	40,836	40,836	40,836
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Program Size Indicators**

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Number of individuals who are at or below 200% of the Federal Poverty Level* <sup>1</sup>	304,961						
2. Number of individuals who are at or below 200% of the Federal Poverty Level* <sup>1</sup>		311,387	311,387	311,387	311,387	311,387	311,387
3.							
4.							
5.							
6.							
7.							
8.							
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10.							

**Fund Activities Encompassed**

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Individuals and families that received services (e.g., Utility Assistance, Housing, Transportation, Food Assistance, Head Start, etc.)	40,980	40,980	40,980	40,980	40,980	40,980
2.						
3.						
4.						
5.						
6.						
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10.						

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: LBK

Name of fund: Community Services Block Grant

Legal Authority: Act 250, SLH 2025

Fund Type (MOF): N

Apprn. Account. No.: S-##-293-L

	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services	200,000	200,000	200,000	200,000	200,000	200,000
B. Other Current Expenses	3,388,838	3,388,654	3,323,220	3,800,000	3,800,000	3,800,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
<b>TOTAL</b>	<b>3,588,838</b>	<b>3,588,654</b>	<b>3,523,220</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>