

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 111 / PB
 Name of Fund: Disabled Veterans' Outreach Program (DVOP)
 Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41,
Section 4103A (as amended)

Contact Name: Ferdinand Casabay
 Phone Number: 808-586-8905
 Fund Type (MOF): N
 Appropriation Account Number S-XX-217-L

**Note: Appropriation included 218. JVSG grant
consolidated to assistance listing 17.801**

Intended Purpose: Provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.

Source of Revenues: CFDA 17.801 U.S. Department of Labor Jobs for Veterans State Grants.

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities to support outreach program in meeting employment needs of eligible veterans according to the provisions of 38 U.S.C. 4103A.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No

Statutory language: N/A

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling	476,605	412,177	541,616	527,001	1,000,000	1,000,000	1,000,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues							
Expenditures	396,935	287,457	526,861	225,642	540,430	540,430	540,430
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	396,935	287,457	526,861	225,642	540,430	540,430	540,430
Net Total Transfers	396,935	287,457	526,861	225,642	540,430	540,430	540,430
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants			
Amount from Bond Proceeds			
Amount Held in CODs, Escrow Accounts, or Other Investments			

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations

Name of Fund: Disabled Veteran's Outreach Program (DVOP)

Appropriation Account Number: S-217-L

Fund Type (MOF): N

Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41, Section 4103A (as amended)

Statement of Objectives

Intended Purpose: Provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.

Fund Measures of Effectiveness	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. Employment Rate (Q2)	52.90%	53.00%	53.00%	53.00%	53.00%	53.00%
2. Employment Rate (Q4)	62.20%	62.00%	62.00%	62.00%	62.00%	62.00%
3. Median Earnings	13,292.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. Number of disabled veterans receiving services	95	95	95	95	95	95
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Fund Activities Encompassed	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. Number of veterans receiving services	95	95	95	95	95	95
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations

Name of fund: Disabled Veteran's Outreach Program

Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter

Fund Type (MOF): P

Appropriation Account Number: S-XX-217-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	343,574	343,574	343,574	343,574	343,574	343,574
B. Other Current Expenses	194,256	194,256	194,256	194,256	194,256	194,256
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	2,600	2,600	2,600	2,600	2,600	2,600
TOTAL	540,430	540,430	540,430	540,430	540,430	540,430