

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 111 / PB  
 Name of Fund: Disabled Veterans' Outreach Program (DVOP)  
 Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41, Section 4103A (as amended)

Contact Name: Ferdinand Casabay  
 Phone Number: 808-586-8905  
 Fund Type (MOF): N  
 Appropriation Account Number: S-XX-217-L

**Note: Appropriation included 218. JVSG grant consolidated to assistance listing 17.801**

Intended Purpose: Provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.

Source of Revenues: CFDA 17.801 U.S. Department of Labor Jobs for Veterans State Grants.

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities to support outreach program in meeting employment needs of eligible veterans according to the provisions of 38 U.S.C. 4103A.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No  
 Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	476,605	412,177	541,616	527,001	1,000,000	1,000,000	1,000,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues							
Expenditures	396,935	287,457	526,861	225,642	540,430	540,430	540,430
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	396,935	287,457	526,861	225,642	540,430	540,430	540,430
Net Total Transfers	396,935	287,457	526,861	225,642	540,430	540,430	540,430
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: Labor and Industrial Relations

Name of Fund: Disabled Veteran's Outreach Program (DVOP)  
Appropriation Account Number: S-217-L  
Fund Type (MOF): N  
Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41, Section 4103A (as amended)

Statement of Objectives

Intended Purpose: Provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Employment Rate (Q2)	52.90%	53.00%	53.00%	53.00%	53.00%	53.00%
2.	Employment Rate (Q4)	62.20%	62.00%	62.00%	62.00%	62.00%	62.00%
3.	Median Earnings	13,292.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of disabled veterans receiving services	95	95	95	95	95	95
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of veterans receiving services	95	95	95	95	95	95
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations  
 Name of fund: Disabled Veteran's Outreach Program  
 Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter  
 Fund Type (MOF): P  
 Appropriation Account Number: S-XX-217-L

	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services	343,574	343,574	343,574	343,574	343,574	343,574
B. Other Current Expenses	194,256	194,256	194,256	194,256	194,256	194,256
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	2,600	2,600	2,600	2,600	2,600	2,600
<b>TOTAL</b>	<b>540,430</b>	<b>540,430</b>	<b>540,430</b>	<b>540,430</b>	<b>540,430</b>	<b>540,430</b>