

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 111 / PB
 Name of Fund: Economic Adjustment Assistance (Good Jobs)
 Legal Authority: Administratively Created

Contact Name: Ferdinand Casabay
 Phone Number: 808-586-8905
 Fund Type (MOF): P
 Appropriation Account Number S-24-535-L

Intended Purpose: To provide participant referral and comprehensive employment services after completing a training program for healthcare, technology, creative industries, or clean energy sector.

Source of Revenues: CFDA 11.307 / Sub-award

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities in maintaining and providing services for the program. Contractual services provided by participating vendors.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No
 Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	321,771	321,771	321,771	226,411	32,344	0
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	0	95,360	194,067	32,344	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Appropriation, S-201				95,360	194,067	32,344	
Net Total Transfers	0	0	0	95,360	194,067	32,344	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations

Name of Fund: Economic Adjustment Assistance (Good Jobs)
Appropriation Account Number: S-XX-535-L
Fund Type (MOF): P
Legal Authority: Administratively Established

Statement of Objectives

To provide participant referral and comprehensive employment services after completing a training program for healthcare, technology, creative industries, or clean energy sector.

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of individuals referred to Good Jobs training	48	48				
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of individuals referred to Good Jobs training	48	48				
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of individuals referred to Good Jobs training	48	48				
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor & Industrial Relations
Name of fund: Economic Adjustment Assistance
Legal Authority: Administratively Created
Fund Type (MOF): P
Appropriation Account Number: S-XX-535-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	115,074					
B. Other Current Expenses	78,993	32,344				
C. Equipment	0					
M. Motor Vehicles	0					
L. Leases	0					
TOTAL	194,067	32,344				