

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

2432

Department: LBR  
 Program ID(s): LBR 171  
 Name of Fund: FEMA DUA 2023  
Robert T. Stafford Disaster Relief and Emergency  
 Legal Authority: Assistance Act of 1974, As Amended

Contact Name: Nora Iba  
 Phone Number: 808-586-9971  
 Fund Type (MOF): N  
 Appropriation Account Number S-24-243-L

Intended Purpose: To administer the Disaster Unemployment Assistance (DUA) program for persons affected by the Lahaina fire.  
 in all unemployment compensation programs.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Payment of administrative costs to administer DUA program.

Variances:

Cash balance lapse to general fund? (Yes / No)      No  
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			10,595,000				
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues			1,778,745	1,428			
Expenditures			1,778,745	1,428			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: LBR**

Name of Fund: FEMA DUA 2023  
Appropriation Account Number: S-24-243-L  
Fund Type (MOF): N  
Legal Authority: Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1974, As Amended

**Statement of Objectives**

To provide Disaster Unemployment Assistance (DUA) benefits to individual who ae unemployed due to the Lahaina fire.

**Fund Measures of Effectiveness**

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	none						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Program Size Indicators**

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	none							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report  
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<b><u>Fund Activities Encompassed</u></b>		<b>FY</b> <b>2025-26</b>	<b>FY</b> <b>2026-27</b>	<b>FY</b> <b>2027-28</b>	<b>FY</b> <b>2028-29</b>	<b>FY</b> <b>2029-30</b>	<b>FY</b> <b>2030-31</b>
1.	none						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: LBR

Name of Fund: FEMA DUA 2023

Legal Authority: Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1974, As Amended

Fund Type (MOF): N

Appropriation Account Number: S-24-243-L

	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services	0					
B. Other Current Expenses	0					
C. Equipment	0					
M. Motor Vehicles	0					
L. Leases	0					
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>