

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 111 / PB
 Name of Fund: Fidelity Bonding Demonstration Grant
 Legal Authority: Administratively Created

Contact Name: Bianca Jean B. Quibuyen
 Phone Number: 808-586-9972
 Fund Type (MOF): P
 Appropriation Account Number: S-21-529-L
 Grant Period: April 7, 2021 to April 6, 2025

Intended Purpose: To assist justice involved individuals in obtaining employment and the employers who hire them.

Source of Revenues: CFDA 17.270 U.S. Department of Labor Reentry Employment Opportunities.

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities to purchase fidelity bonds (85% of total funds) to support individuals with criminal records in obtaining employments.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No

Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	25,000						
Beginning Cash Balance							
Revenues							
Expenditures	24,987						
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Appropriation S-201	0	0					
Net Total Transfers	0	0					
Ending Cash Balance	0	0					
Encumbrances							
Unencumbered Cash Balance	0	0					

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations

Name of Fund: Fidelity Bonding Demonstration Grant
Appropriation Account Number: S-529-L
Fund Type (MOF): P
Legal Authority: Administratively Created

Statement of Objectives

To assist justice involved individuals in obtaining employment and the employers who hire them.

<u>Fund Measures of Effectiveness</u>	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. No. of Bonds Issued	3					
2. No. of Bonds Purchased	179					
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

<u>Program Size Indicators</u>	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. No. of Bonds Issued	3						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Fund Activities Encompassed</u>	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of employers receiving bonds	3					
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor & Industrial Relations

Name of fund: Fidelity Bonding Demonstration Grant

Legal Authority: Administratively Created

Fund Type (MOF): P

Appropriation Account Number: S-XX-529-L

	FY 2025-26 Actual	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	1,850					
B. Other Current Expenses	22,987					
C. Equipment	14					
M. Motor Vehicles	0					
L. Leases	137					
TOTAL	24,987					