

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Low Income Home Energy Assistance Program
 Legal Authority: Energy Policy Act of 2005, P.L. 109-58

Contact Name: Quirino Espejo
 Phone Number: 808-586-8678
 Fund Type (MOF): N
 Appropriation Account Number S-XX-203-L
CFDA 93.568

Intended Purpose: To improve home energy efficiency for low income families through the most cost-effective measure possible.

Source of Revenues: U.S. Department of Health and Human Services, Administration for Children and Families
 Sub-award from State of Hawaii, Department of Human Services

Current Program Activities/Allowable Expenses: This grant provides administrative and program funds for the program.

Variances: Year to year variances are attributable to program activity levels.
 FY22, FY23, FY24, & FY25 variances reflect changes in program activity due to changes in funding. Amounts reported for FY26, FY27, and FY28 are estimates based on the previous years' activities.

Cash balance lapse to general fund? (Yes / No) - No
 Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	550,000	550,000	550,000	550,000	550,000	550,000	550,000
Beginning Cash Balance	37,288	(0)	(0)	0	29,035	0	0
Revenues	281,408	451,326	365,066	585,776	467,389	472,744	508,636
Expenditures	318,696	451,326	365,066	556,741	496,424	472,744	508,636
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	(0)	(0)	0	29,035	0	0	0
Encumbrances							
Unencumbered Cash Balance	(0)	(0)	0	29,035	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: Low Income Home Energy Assistance Program (LIHEAP)

Appropriation Account Number: S-xx-203-L

Fund Type (MOF): N

Legal Authority: Act 250/ SLH 2025

Statement of Objectives

To improve home energy efficiency for low income families through the most cost-effective measure possible.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of whole house weatherization services provided based on a federally-approved energy audit process.	52	52	52	52	52	52
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of individuals who are at or below 200% of the Federal Poverty Level*	311,387						
2.	Number of individuals who are at or below 200% of the Federal Poverty Level**		311,666	311,666	311,666	311,666	311,666	311,666
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Outreach events that service providers will participate in to actively recruit clients	20	20	20	20	20	20
2.	Households enrolled in the program	38	38	38	38	38	38
3.	Eligible dwelling units weatherized	52	52	52	52	52	52
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: LBR
Name of fund: Low Income Home Energy Assistance Program (LIHEAP)
Legal Authority: Act 250, SLH 2025
Fund Type (MOF): N
Apprn. Account. No.: S-##-203-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	50,000	50,000	50,000	50,000	50,000	50,000
B. Other Current Expenses	446,424	422,744	458,636	458,636	458,636	458,636
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	496,424	472,744	508,636	508,636	508,636	508,636