

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 111 / PB
 Name of Fund: Local Veterans' Employment Representative Program
 Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41,
Section 4103A (as amended)

Contact Name: Ferdinand Casabay
 Phone Number: 808-586-8905
 Fund Type (MOF): N
 Appropriation Account Number: S-XX-218-L

***Note: Discontinue appropriation consolidated to
appropriation 217 effective FY2026 grant***

Intended Purpose: Outreach to employers including conducting seminars for employers, conducting job search workshops and establishing job finding clubs; and to facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans to gain and retain employment.

Source of Revenues: CFDA 17.801 U.S. Department of Labor Jobs for Veterans State Grants.

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities to support outreach program in meeting employment needs of eligible veterans according to the provisions of 38 U.S.C. 4104.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No
 Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	287,842	403,958	367,258	282,806	0	0	0
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues							
Expenditures	122,414	169,020	71,489	340,822	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	122,414	169,020	71,489	340,822	0	0	0
Net Total Transfers	122,414	169,020	71,489	340,822	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Local Veterans' Employment Representative Program
Appropriation Account Number: S-218-L
Fund Type (MOF): N
Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41, Section 4103A (as amended)

Statement of Objectives

Intended Purpose: Conduct outreach to employers including conducting seminars for employers, conducting job search workshops and establishing job finding clubs; and to facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans to gain and retain employment.

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Employment Rate (Q2)	52.90%	53.00%	53.00%	53.00%	53.00%	53.00%
2.	Employment Rate (Q4)	62.20%	62.00%	62.00%	62.00%	62.00%	62.00%
3.	Median Earnings	13,292.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of employers contacted	130	130	130	130	130	130
2.	Number of veterans referred to employment	45	45	45	45	45	45
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of job developments	15	15	15	15	15	15
2.	Number of veterans referred to employment	45	45	45	45	45	45
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							