

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 152/CA
 Name of Fund: Labor Law Enforcement Special Fund
 Legal Authority: Section 1, Chapter 371, HRS

Contact Name: Francis Kagawa
 Phone Number: 586-8897
 Fund Type (MOF): Special (B)
 Appropriation Account Number: S-351-L, S-311-L

Intended Purpose: To provide sufficient operating costs to collect penalties and fees assessed by the department.

Source of Revenues: Penalties collected pursuant to sections 388-9.7, 388-10, and 396-10.

Current Program Activities/Allowable Expenses: Personnel and operating expenses , staff development and training fees, and litigation expenses.

Purpose of Proposed Ceiling Increase (if applicable): Act 5/19 as amended by Act 7/20 and Act 9/20 eliminated appropriation in FY2021.

Variances: None

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	0	300,000	500,000	500,000	500,000
Beginning Cash Balance	0	0	0	1,115,733	1,045,951	500,000	500,000
Revenues	1,767,481	1,563,005	1,098,278	1,124,901	1,000,000	1,000,000	1,000,000
Expenditures	0	0	0	253,619	300,000	300,000	300,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
To general funds	(1,767,481)	(1,562,505)	0	(941,064)	(1,245,951)	(700,000)	(700,000)
		16,955					
Net Total Transfers	(1,767,481)	(1,545,550)	0	(941,064)	(1,245,951)	(700,000)	(700,000)
Ending Cash Balance	0	0	0	1,045,951	500,000	500,000	500,000
Encumbrances							
Unencumbered Cash Balance	0	17,455	1,115,733	1,045,951	500,000	500,000	500,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations

Name of fund: Labor Law Enforcement Special Fund
Apprn. Account. No.: S-311-L
Fund Type (MOF): Special (B)
Legal Authority: Section 1, Chapter 371, HRS

Statement of Objectives

Administer wage standards and fair employment laws

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Compliant rate (wages)	33	33	33	33	33	33
2.	Complainant rate (hearings)	3	3	5	5	5	5
3.	Child labor violation rate	4	4	4	4	4	4
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Employers	41,900	41,900	41,900	41,900	41,900	41,900	41,900
2.	Labor Force	606,000	606,000	606,000	606,000	606,000	606,000	606,000
3.	Minors	64,105	64,105	64,105	64,105	64,105	64,105	64,105
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Investigations Completed	219	219	219	219	219	219
2.	Certificates issued	11,274	11,274	11,274	11,274	11,274	11,274
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations
Name of fund: Labor Law Enforcement Special Fund
Legal Authority: Section 1, Chapter 371, HRS
Fund Type (MOF): Special (B)
Apprn. Account. No.: S-311-L

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
		Actual	Estimated	Estimated	Estimated	Estimated	Estimated
A. Personal Services	-	-	-	-	-	-	-
B. Other Current Expenses	-	300,000	300,000	300,000	300,000	300,000	300,000
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
TOTAL	-	300,000	300,000	300,000	300,000	300,000	300,000