

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor & Industrial Relations
Program ID(s): LBR 1111
Name of Fund: HI- Lahaina Fire - DR DWG (WIOA)
Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke
Phone Number: 808-586-8904
Fund Type (MOF): N
Appropriation Account Number S-24-537-L
Grant ends 9/30/25

Intended Purpose: To create temporary jobs for cleanup and recovery and for humanitarian services related to the Maui wildfire disaster.

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)
Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Estimate)	(Estimated)
Appropriation Ceiling				10,531,320	9,933,520	1,688,893	0
Beginning Cash Balance				0	0	0	0
Revenues				3,097,800	8,244,627	1,688,893	
Expenditures				3,097,800	8,244,627	1,688,893	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations

Name of Fund: HI- Lahaina Fire - DR DWG (WIOA)
Appropriation Account Number: S-24-537-L
Fund Type (MOF): N
Legal Authority: Administratively Created

Statement of Objectives

Intended Purpose: This emergency grant was awarded to assist with economic recovery after the Lahaina Wildfire disaster by providing temporary jobs to those impacted by the disaster.

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Enrolled participants	455	-	-	-	-	-
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of participants placed in temporary employment	300						
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of participants placed in temporary employment	300						
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								