

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: Labor & Industrial Relations  
 Program ID(s): LBR 1111  
 Name of Fund: HI- Lahaina Fire - DR DWG (WIOA)  
 Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke  
 Phone Number: 808-586-8904  
 Fund Type (MOF): N  
 Appropriation Account Number S-24-537-L  
 Grant ends 9/30/25

Intended Purpose: To create temporary jobs for cleanup and recovery and for humanitarian services related to the Maui wildfire disaster.

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

<b>Financial Data</b>							
	FY 2021 (Actual)	FY 2022 (Actual)	FY 2023 (Actual)	FY 2024 (Actual)	FY 2025 (Actual)	FY 2026 (Estimate)	FY 2027 (Estimated)
Appropriation Ceiling				10,531,320	9,933,520	1,688,893	0
Beginning Cash Balance				0	0	0	0
Revenues				3,097,800	8,244,627	1,688,893	
Expenditures				3,097,800	8,244,627	1,688,893	
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: HI- Lahaina Fire - DR DWG (WIOA)  
 Appropriation Account Number: S-24-537-L  
 Fund Type (MOF): N  
 Legal Authority: Administratively Created

**Statement of Objectives**

Intended Purpose: This emergency grant was awarded to assist with economic recovery after the Lahaina Wildfire disaster by providing temporary jobs to those impacted by the disaster.

**Fund Measures of Effectiveness**

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
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1. Enrolled participants	455	-	-	-	-	-
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Program Size Indicators**

	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
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1. Number of participants placed in temporary employment	300						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Fund Activities Encompassed**

	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
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