

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 143 EA
 Name of Fund: EA Consultation Agreements
 Legal Authority: Occupational Safety and Health Act, Section 21(d)
Public Law 105-197, 29USC 651

Contact Name: Phunphung, Suphansa
 Phone Number: 808-586-8891
 Fund Type (MOF): P
 Appropriation Account Number S-XX-223-L

Intended Purpose: To fund consultative workplace safety and health services, targeting smaller employers with more hazardous operations.

Source of Revenues: CFDA 17.504 U.S. Department of Labor Consultation Agreements

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities to provide occupational safety and health consultative services to employers.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No
 Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	550,000	550,000	550,000	577,000	700,000	700,000	700,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	541,048	425,311	532,220	498,382	0	0	0
Expenditures	541,048	425,311	532,220	498,382	659,608	659,608	659,609
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Parent appropriation, S-215					659,608	659,608	659,609
Net Total Transfers	0	0	0	0	659,608	659,608	659,609
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: EA Consultation Agreements

Apprn. Acct. Number: S-XX-223-L

Fund Type (MOF): P

Legal Authority: Occupational Safety and Health Act, Section 21(d), Public Law 105-197, 29USC 651

Statement of Objectives

Reduce workplace injuries and illnesses in identified high-hazard industries. Reduce employee exposure to the four leading causes of fatalities in construction and general industry (falls, electrocutions, caught in/between and struck-bys). Increase outreach to employers and employees through trainings, materials and other initiatives. Continuous improvement of customer satisfaction of consultation services. Collaboration with small business associations and groups.

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Accident, Injury/Illness Rate Per 100 Employees	3.30	3.30	3.30	3.30	3.30	3.30
2.	Workdays lost per 100 Employees	2.20	2.20	2.20	2.20	2.20	2.20
3.	Work-related Fatalities per 100,000 Employees	3.57	3.57	3.57	3.57	3.57	3.57
4.	Average Workers' Compensation Costs	12,500	12,500	12,500	12,500	12,500	12,500
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Covered Civilian Work Force Except Fed/Maritime	585,066	585,066	585,066	585,066	585,066	585,066	585,066
2.	Covered Employers Excluding Federal and Maritime	51,943	51,943	51,943	51,943	51,943	51,943	51,943
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# Safety/Health Compliance Assistance Consultation	85	85	85	85	85	85
2.	# of Complaints Satisfied with Timely Responses	40	40	40	40	40	40
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations
Name of fund: EA Consultation Agreements
Legal Authority: Occupational Safety & Health Act, Section 21(d)
Fund Type (MOF): P
Appropriation Account Number: S-XX-223-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
B. Other Current Expenses	191,923.00	191,923.00	191,924.00	191,924.00	191,924.00	191,924.00
C. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
M. Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
L. Leases	17,685.00	17,685.00	17,685.00	17,685.00	17,685.00	17,685.00
TOTAL	659,608.00	659,608.00	659,609.00	659,609.00	659,609.00	659,609.00