

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor & Industrial Relations
 Program ID(s): LBR 111/PB
 Name of Fund: Quest Disaster Recovery DWG
 Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke
 Phone Number: 808-586-8904
 Fund Type (MOF): N
 Appropriation Account Number S-23-533-L
 Grand ends 9/30/25

Intended Purpose: This grant was awarded to assist with economic recovery after the COVID-19 pandemic to assist people to obtain better jobs through internships. Internship programs assisted participants to acquire skills and experience needed for more skilled and stable jobs.

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2021 (actual)	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)
Appropriation Ceiling		0	10,595,171	10,484,120	8,429,274	2,918,092	
Beginning Cash Balance		0	0	0	33,884	106,213	(0)
Revenues			111,051	2,088,731	5,583,511	3,024,305	
Expenditures			111,051	2,054,846	5,511,182	3,130,519	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	33,884	106,213	(0)	(0)
Encumbrances							
Unencumbered Cash Balance	0	0	0	33,884	106,213	(0)	(0)

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Quest Disaster Recovery DWG
 Appropriation Account Number: S-23-533-L
 Fund Type (MOF): N
 Legal Authority: Administratively Created

Statement of Objectives

Intended Purpose: This grant was awarded to assist with economic recovery after the COVID-19 pandemic to assist people to obtain better jobs through internships. Internship programs assisted participants to acquire skills and experience needed for more skilled and stable jobs.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Enrolled participants	458	0	0	0	0	0
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Number placed in internships	455	455	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Number placed in internships	455	0	0	0	0	0
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						