

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: LBL
 Program ID(s): LBL 171
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)
 Legal Authority: Social Security Act, as amended

Contact Name: Nora Iba
 Phone Number: 808-586-9971
 Fund Type (MOF): N
 Appropriation Account Number S-XX-227-L
S-22-227, S-23-227

Intended Purpose: To operate RESEA programs that assist individuals receiving unemployment insurance benefits by providing them with reemployment services and referrals to other available programs and services.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Use of proven interventions and strategies to help recipients of UI benefits return to work with the intention of shortening unemployed individuals duration of receiving UI benefits.

Variances: Reimbursement to the Workforce Development Division for services rendered in March, April, May and June 2024 were processed in FY2025 instead of FY 2024.

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	1,500,000	1,600,000	1,800,000	2,000,000	2,000,000	2,200,000	2,200,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	871,792	1,149,678	791,237	1,413,543	1,075,000	1,075,000	1,085,000
Expenditures	871,792	1,149,678	791,237	1,413,543	1,075,000	1,075,000	1,085,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: LBR**

Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)

Appropriation Account Number: S-XX-227-L

Fund Type (MOF): N

Legal Authority: Social Security Act, as amended

Statement of Objectives

To improve employment outcomes of UC recipients and reduce the average duration of UC recipients through employment. To assist individuals receiving unemployment insurance benefits by providing them with reemployment services and referrals to other available programs and services.

Fund Measures of Effectiveness	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. No. of participants who completed RESEA	3100	3200	3200	3300	3300	3400
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators	FY						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. No. of claimants to be scheduled for RESEA	3720	3720	3840	3840	3960	3960	4080
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
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<u>Fund Activities Encompassed</u>	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. No. of participants referred to vocational training or retraining courses.	1300	1350	1350	1400	1400	1450
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: LBR

Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)

Legal Authority: Social Security Act, As Amended

Fund Type (MOF): N

Appropriation Account Number: S-XX-227-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	850,000	850,000	860,000	860,000	870,000	870,000
B. Other Current Expenses	225,000	225,000	225,000	225,000	225,000	225,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,075,000	1,075,000	1,085,000	1,085,000	1,095,000	1,095,000