

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 902/AA
 Name of Fund: Reduced Ignition Propensity Cigarette Program Spec Fund
 Legal Authority: Section 132C-4, HRS

Contact Name: Francis Kagawa
 Phone Number: 586-8897
 Fund Type (MOF): Special (B)
 Appropriation Account Number S-311-L

Intended Purpose: Funds to monitor and ensure only reduced propensity cigarettes be sold in the state.

Source of Revenues: Certification fees from cigarette manufacturers, and interest on investments.

Current Program Activities/Allowable Expenses: Personnel and operating costs to enforce only reduced propensity cigarette are sold in the State.

Purpose of Proposed Ceiling Increase (if applicable): None

Variances: None

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Beginning Cash Balance	749,154	606,883	496,071	583,839	654,685	584,685	514,685
Revenues	38,671	51,252	259,473	234,837	100,000	100,000	100,000
Expenditures	180,942	167,314	171,705	163,991	170,000	170,000	170,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
		5,250	0				
Net Total Transfers	0	5,250	0	0	0	0	0
Ending Cash Balance	606,883	496,071	583,839	654,685	584,685	514,685	444,685
Encumbrances							
Unencumbered Cash Balance	606,883	496,071	583,839	654,685	584,685	514,685	444,685

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of fund: Reduced Ignition Propensity Cigarette Program Spec Fund
Apprn. Account. No.: S-311-L
Fund Type (MOF): Special (B)
Legal Authority: Section 132C-4, HRS

Statement of Objectives

Monitor and ensure only reduced propensity cigarettes are sold in the state

<u>Fund Measures of Effectiveness</u>	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. N/A						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

<u>Program Size Indicators</u>	FY						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. N/A							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Fund Activities Encompassed</u>	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. N/A						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations

Name of fund: Reduced Ignition Propensity Cigarette Program Spec Fund

Legal Authority: Section 132C-4, HRS

Fund Type (MOF): Special (B)

Apprn. Account. No.: S-311-L

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
A. Personal Services	-	-	-	-	-	-
B. Other Current Expenses	170,000	170,000	170,000	170,000	170,000	170,000
C. Equipment	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-
TOTAL	170,000	170,000	170,000	170,000	170,000	170,000