

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 901
 Name of Fund: Research Office
 Legal Authority: Act 230, SLH 2024

Contact Name: Nora Iba
 Phone Number: 808-586-9971
 Fund Type (MOF): N
 Appropriation Account Number S-25-205-L

Intended Purpose: To enhance program effectiveness and efficiency and contribute to general economic policy-making by gathering, analyzing and reporting labor, employment and related economic data.

Source of Revenues: Federal grants from the U.S. Department of Labor, CFDA 17.225 & CDFA 17.207

Current Program Activities/Allowable Expenses: Conduct labor related research and statistical services and provide technical assistance and consultative services in research matters.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				440,322	440,322	440,322	440,322
Beginning Cash Balance	0						0
Revenues				98,340	440,322	440,332	440,332
Expenditures				98,340	440,322	440,332	440,332
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Research Office
Appropriation Account Number: S-25-205-L
Fund Type (MOF): N
Legal Authority: Act 230, SLH 2024

Statement of Objectives

Conduct labor related research and statistical services and provide technical assistance and consultative services in research matters.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% Federally mandated reports that meet deadlines	100%	100%	100%	100%	100%	100%
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	No. of users accessing website	100,000	100,000	100,000	100,000	100,000	100,000	100,000
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Research Office
 Appropriation Account Number: S-25-205-L
 Fund Type (MOF): N
 Legal Authority: Act 230, SLH 2024

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	No. of Non-Federal reports produced	10	10	10	10	10	10
2.	No. of Federally mandated reports produced	10	10	10	10	10	10
3.	No. of online/hardcopy publications, articles and reports	20	20	20	20	20	20
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations
 Name of Fund: Research Office
 Legal Authority: Act 230, SLH 2024
 Fund Type (MOF): N
 Appropriation Account Number: S-25-205-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	396,322	396,322	396,322	396,322	396,322	396,322
B. Other Current Expenses	44,000	44,000	44,000	44,000	44,000	44,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	440,322	440,322	440,322	440,322	440,322	440,322