

## Report on Non-General Fund Information

for Submittal to the 2026 Legislature

Department: LBL  
 Program ID(s): LBL 903/NA  
 Name of Fund: Refugee Cash and Medical Assistance Program  
 Legal Authority: SECTION 412(E)(5) P.L.82-414,  
IMMIGRATION AND NATIONALITY ACT (8 USC 1522)

Contact Name: Quirino Espejo  
 Phone Number: 808-586-8678  
 Fund Type (MOF): N  
 Appropriation Account Number S-XX-234-L  
CFDA 93.566

Intended Purpose: To provide cash and medical assistance to refugees, asylees, victims of a severe form of trafficking during their first eight months after their arrival in this country.

Source of Revenues: U.S. Department of Health and Human Services, Administration for Children and Families

Current Program Activities/Allowable Expenses: This grant provides funding for programmatic and administrative expenses for this program.

Variances: Year to year variances reflect changes in program activity due to changes in funding. FY22 reflects a reduction in funding. FY23, FY24, & FY25 reflects an increase in program activity due to OCS receiving additional funds for Ukrainian and Afghan refugees.

Cash balance lapse to general fund? (Yes / No) - No

Statutory language: N/A

<b>Financial Data</b>							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	20,000	25,000	25,000	25,000	25,000	25,000	25,000
Beginning Cash Balance	0	0	0	1,157	(0)	0	0
Revenues	6,309	38,311	51,814	45,650	25,000	25,000	25,000
Expenditures	6,309	38,311	50,657	46,807	25,000	25,000	25,000
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	1,157	(0)	0	0	0
<b>Encumbrances</b>							
Unencumbered Cash Balance	0	0	1,157	(0)	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature**

**Department of: Labor and Industrial Relations, Office of Community Services**

Name of Fund: Refugee Cash and Medical Assistance Program

Appropriation Account Number: S-xx-234-L

Fund Type (MOF): N

Legal Authority: Act 250/ SLH 2025

**Statement of Objectives**

To provide cash and medical assistance to refugees, asylees, victims of a severe form of trafficking during their first eight months after their arrival in this country or granting of status.

**Fund Measures of Effectiveness**

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Provide cash assistance to eligible clients	17	17	17	17	17	17
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Program Size Indicators**

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Number of persons eligible for services*	85						
2. Number of persons eligible for services**		59	59	59	59	59	59
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Fund Activities Encompassed**

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
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1. Provide cash assistance to eligible clients	17	17	17	17	17	171
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: LBR

Name of fund: Refugee Cash and Medical Assistance Program

Legal Authority: Act 250, SLH 2025

Fund Type (MOF): N

Apprn. Account. No.: S-##-234-L

	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services	4,000	4,000	4,000	4,000	4,000	4,000
B. Other Current Expenses	21,000	21,000	21,000	21,000	21,000	21,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
<b>TOTAL</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>