

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Refugee Cash and Medical Assistance Program
 Legal Authority: SECTION 412(E)(5) P.L.82-414,
IMMIGRATION AND NATIONALITY ACT (8 USC 1522)

Contact Name: Quirino Espejo
 Phone Number: 808-586-8678
 Fund Type (MOF): N
 Appropriation Account Number S-XX-234-L
CFDA 93.566

Intended Purpose: To provide cash and medical assistance to refugees, asylees, victims of a severe form of trafficking during their first eight months after their arrival in this country.

Source of Revenues: U.S. Department of Health and Human Services, Administration for Children and Families

Current Program Activities/Allowable Expenses: This grant provides funding for programmatic and administrative expenses for this program.

Variances: Year to year variances reflect changes in program activity due to changes in funding. FY22 reflects a reduction in funding. FY23, FY24, & FY25 reflects an increase in program activity due to OCS receiving additional funds for Ukrainian and Afghan refugees.

Cash balance lapse to general fund? (Yes / No) - No

Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	20,000	25,000	25,000	25,000	25,000	25,000	25,000
Beginning Cash Balance	0	0	0	1,157	(0)	0	0
Revenues	6,309	38,311	51,814	45,650	25,000	25,000	25,000
Expenditures	6,309	38,311	50,657	46,807	25,000	25,000	25,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	1,157	(0)	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	1,157	(0)	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: Refugee Cash and Medical Assistance Program

Appropriation Account Number: S-xx-234-L

Fund Type (MOF): N

Legal Authority: Act 250/ SLH 2025

Statement of Objectives

To provide cash and medical assistance to refugees, asylees, victims of a severe form of trafficking during their first eight months after their arrival in this country or granting of status.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Provide cash assistance to eligible clients	17	17	17	17	17	17
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of persons eligible for services*	85						
2. Number of persons eligible for services**		59	59	59	59	59	59
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Provide cash assistance to eligible clients	17	17	17	17	17	171
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: LBR
 Name of fund: Refugee Cash and Medical Assistance Program
 Legal Authority: Act 250, SLH 2025
 Fund Type (MOF): N
 Apprn. Account. No.: S-##-234-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	4,000	4,000	4,000	4,000	4,000	4,000
B. Other Current Expenses	21,000	21,000	21,000	21,000	21,000	21,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	25,000	25,000	25,000	25,000	25,000	25,000