

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: ARPA Seniors Farmers Market Nutrition Program
 Legal Authority: P.L. 107-171, 109-97, U.S. Department of Agriculture,
Food and Nutrition Services, and 110-246

Contact Name: Quirino Espejo
 Phone Number: 808-586-8678
 Fund Type (MOF): N
 Appropriation Account Number S-23-296
CFDA 10.576

Intended Purpose: Senior Farmers' Market Nutrition Program exists to improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets. Supplemental funds to serve more persons under SFMNP per the American Rescue Plan Act of 2021 (P.L. 117-2, ARPA) Section 1001.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides administration and food funding for the program.

Variances: Variances are due to the nature of funding being a 1 time award. The 1 time funding was awarded for the duration of 3 federal fiscal years, from 10/01/2022 through 9/30/2025, 4 state fiscal years, from FY2023 through FY2026.

Cash balance lapse to general fund? (Yes / No) - No
 Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	1,036	(0)	(0)	(0)
Revenues	0	1,096	122,804	139,181	38,224		
Expenditures	0	1,096	121,768	140,217	38,224		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	1,036	(0)	(0)	(0)	(0)
Encumbrances							
Unencumbered Cash Balance	0	0	1,036	(0)	(0)	(0)	(0)

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: SFMNP American Rescue Plan Act (ARPA)

Appropriation Account Number: S-xx-296-L

Fund Type (MOF): N

Legal Authority: Administratively Created

Statement of Objectives

Supplemental funds to serve more persons under SFMNP during federal fiscal years 2023 and 2024, per the American Rescue Plan Act of 2021 (P.L. 117-2, ARPA) Section 1001.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Provide nutrition education and eligible foods defined as fresh, nutritious, and unprocessed locally grown fruits, vegetables, herbs, and honey to certified participants.	7,454	0	0	0	0	0
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level*	31,138						
2. Number of eligible outlets*	68						
3. Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level**		34,278	0	0	0	0	0
4. Number of eligible outlets**		77	0	0	0	0	0
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of outreach activities	97	0	0	0	0	0
2. Number of certified participants who received services	7,454	0	0	0	0	0
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: LBR ____
 Name of Fund: ARPA Seniors Farmers Market Nutrition Program
 Legal Authority: P.L. 107-171, 109, U.S. Department of Agriculture,
 Food and Nutrition Services, and 110-246
 Fund Type (MOF): N____
 Appropriation Account Number: S-23-296

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	5,000					
B. Other Current Expenses	33,224					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	38,224					