

Report on Non-General Fund Information

for Submittal to the 2026 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Seniors Farmers Market Nutrition Program
 Legal Authority: P.L. 107-171, 109-97, U.S. Department of Agriculture,
 Food and Nutrition Services, and 110-246

Contact Name: Quirino Espejo
 Phone Number: 808-586-8678
 Fund Type (MOF): N
 Appropriation Account Number S-XX-238-L
 CFDA 10.576

Intended Purpose: Senior Farmers' Market Nutrition Program exists to improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides administration and food funding for the program.

Variances: Year to year variances are due to the timing of receipt of federal funds and the timeline for which coupons are redeemed by program participants.

Cash balance lapse to general fund? (Yes / No) - No

Statutory language: N/A

| Financial Data | | | | | | | |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 |
| | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Beginning Cash Balance | 12,106 | 980 | 3,311 | 1,010 | 0 | 0 | 0 |
| Revenues | 415,870 | 413,709 | 450,388 | 300,461 | 388,186 | 379,678 | 356,109 |
| Expenditures | 426,996 | 411,379 | 452,689 | 301,471 | 388,186 | 379,678 | 356,109 |
| Transfers | | | | | | | |
| List each net transfer in/out/ or projection in/out; list each account number | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Net Total Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ending Cash Balance | 980 | 3,311 | 1,010 | 0 | 0 | 0 | 0 |
| Encumbrances | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Unencumbered Cash Balance | 980 | 3,311 | 1,010 | 0 | 0 | 0 | 0 |

Additional Information:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants | | | | | | | |
| Amount from Bond Proceeds | | | | | | | |
| Amount Held in CODs, Escrow Accounts, or Other Investments | | | | | | | |

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: Senior Farmers Market Nutrition Program (SFMNP)

Appropriation Account Number: S-xx-238-L

Fund Type (MOF): N

Legal Authority: Act 250/ SLH 2025

Statement of Objectives

To improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

Fund Measures of Effectiveness

| | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | FY 2030-31 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
|--|---------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | | | |
|-----|--|-------|-------|-------|-------|-------|-------|
| 1. | Provide nutrition education and eligible foods defined as fresh, nutritious, and unprocessed locally grown fruits, vegetables, herbs, and honey to certified participants. | 7,454 | 7,454 | 7,454 | 7,454 | 7,454 | 7,454 |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9. | | | | | | | |
| 10. | | | | | | | |

Program Size Indicators

| | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | FY 2030-31 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | | | |
|-----|---|--------|--------|--------|--------|--------|--------|
| 1. | Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level* | 31,138 | | | | | |
| 2. | Number of eligible outlets* | 100 | | | | | |
| 3. | Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level** | | 34,278 | 34,278 | 34,278 | 34,278 | 34,278 |
| 4. | Number of eligible outlets** | | 77 | 77 | 77 | 77 | 77 |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9. | | | | | | | |
| 10. | | | | | | | |

Fund Activities Encompassed

| | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | FY 2030-31 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
|--|---------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | | | |
|-----|--|-------|-------|-------|-------|-------|-------|
| 1. | Number of outreach activities | 78 | 78 | 78 | 78 | 78 | 78 |
| 2. | Number of certified participants who received services | 7,454 | 7,454 | 7,454 | 7,454 | 7,454 | 7,454 |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9. | | | | | | | |
| 10. | | | | | | | |

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: LBK

Name of fund: Seniors Farmers Market Nutrition Program

Legal Authority: Act 250, SLH 2025

Fund Type (MOF):N

Apprn. Account. No.: S-##-238-L

| | FY 2025-26 Estimated | FY 2026-27 Estimated | FY 2027-28 Estimated | FY 2028-29 Estimated | FY 2029-30 Estimated | FY 2030-31 Estimated |
|---------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| A. Personal Services | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| B. Other Current Expenses | 376,186 | 367,678 | 344,109 | 488,000 | 488,000 | 488,000 |
| C. Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| M. Motor Vehicles | 0 | 0 | 0 | 0 | 0 | 0 |
| L. Leases | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 388,186 | 379,678 | 356,109 | 500,000 | 500,000 | 500,000 |