

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 111 / PB
 Name of Fund: State Apprenticeship Expansion Formula
 Legal Authority: Cons. Approp. Act 2022, Administratively Created

Contact Name: Ferdinand Casabay
 Phone Number: 808-586-8905
 Fund Type (MOF): P
 Appropriation Account Number S-24-536-L

Intended Purpose: To support Registered Apprenticeship Programs (RAP) and quality pre-apprenticeship programs leading to RAP.

Source of Revenues: CFDA 17.285

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities in maintaining and providing services for the program.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No

Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	485,001	341,495	69,768	0	0
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	143,506	271,727	4,959	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Appropriation, S-201			143,506	271,727	4,959	0	0
Net Total Transfers	0	0	143,506	271,727	4,959	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: State Apprenticeship Expansion Formula

Appropriation Account Number: S-XX-536-L

Fund Type (MOF): P

Legal Authority: Administratively Established

Statement of Objectives

To support Registered Apprenticeship Programs (RAP) and quality pre-apprenticeship programs leading to RAP.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of Apprentices	250	250	250			
2. No. of Pre-Apprentices	125	125	125			
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of Apprentices		250	250	250			
2. No. of Pre-Apprentices		125	125	125			
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of Apprentices	250	250	250			
2. No. of Pre-Apprentices	125	125	125			
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor & Industrial Relations

Name of fund: State Apprenticeship Expansion Formula

Legal Authority: Administratively Created

Fund Type (MOF): P

Appropriation Account Number: S-XX-536-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	3,702					
B. Other Current Expenses	1,257					
C. Equipment	0					
M. Motor Vehicles	0					
L. Leases	0					
TOTAL	4,959					