

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Temporary Emergency Food Assistance Program Admin
 Legal Authority: Temporary Emergency Food Assistance Act of 1983

Contact Name: Quirino Espejo
 Phone Number: 808-586-8678
 Fund Type (MOF): N
 Appropriation Account Number S-XX-237-L
 CFDA 10.568

Intended Purpose: To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides funding to cover administrative costs incurred in the operation of the Food Commodities/Entitlement Program CFDA 10.569.

Variances: Year to year variances reflect changes in funding amounts and program activity levels.

Cash balance lapse to general fund? (Yes / No) - No

Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	260,000	400,000	400,000	400,000	400,000	400,000	400,000
Beginning Cash Balance	0	0	0	3,300	0	0	0
Revenues	215,787	370,176	348,707	219,440	312,774	293,641	275,285
Expenditures	215,787	370,176	345,408	222,740	312,774	293,641	275,285
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	3,300	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	3,300	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: The Emergency Food Assistance Program (TEFAP)

Appropriation Account Number: S-xx-237-L

Fund Type (MOF): N

Legal Authority: Act 250/ SLH 2025

Statement of Objectives

To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

Fund Measures of Effectiveness	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. Emergency food assistance provided to low-income individuals*	1,084,428	1,084,428	1,084,428	1,084,428	1,084,428	1,084,428
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

*Duplicated number

Program Size Indicators	FY						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. Number of individuals who are at or below 185% of the Federal Poverty Level**	284,854						
2. Number of individuals who are at or below 300% of the Federal Poverty Level***		506,483	506,483	506,483	506,483	506,483	506,483
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. Food distribution activities	22,064	22,064	22,064	22,064	22,064	22,064
2. Eligible recipient agencies supported	265	265	265	265	265	265
3. Average number of individuals served	297,369	297,369	297,369	297,369	297,369	297,369
4. Average number of meals served	111,324	111,324	111,324	111,324	111,324	111,324
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: LBR

Name of fund: Temporary Emergency Food Assistance Program

Legal Authority: Act 250, SLH 2025

Fund Type (MOF):N

Apprn. Account. No.: S-##-237-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	40,000	40,000	40,000	40,000	40,000	40,000
B. Other Current Expenses	272,774	253,641	235,285	360,000	360,000	360,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	312,774	293,641	275,285	400,000	400,000	400,000