

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor & Industrial Relations
 Program ID(s): LBR 111/PB
 Name of Fund: WIOA Adult Formula PY23
 Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke
 Phone Number: 808-586-8904
 Fund Type (MOF): N
 Appropriation Account Number S-24-242-L
 Grant Start: 04/01/2023
 Grant Ends: 06/30/2026

Intended Purpose: To provide employment and training services to disadvantaged adults.

Source of Revenues Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling	0	0	3,803,233	3,803,233	1,656,391	965,844	
Beginning Cash Balance	0	0	0	0	81,683	0	
Revenues		0	0	2,228,526	608,864	965,844	
Expenditures		0	0	2,146,842	690,547	965,844	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	81,683	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	81,683	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: WIOA Adult Formula

Appropriation Account Number: S-242-L

Fund Type (MOF): N

Legal Authority: Administratively Established

Statement of Objectives

To provide employment and training services to disadvantaged adults.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Employment Rate (Q2)	70%					
2. Employment Rate (Q4)	75%					
3. Median Earnings	\$ 7,858					
4. Credential Rate	56%					
5. Measurable Skill Gains	54%					
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Adults Receiving Services	600	600					
2. Adults Median Earnings 6 Mos after program	8,800	8,800					
3. Adult Requesting Credential	90	90					
4.							
5.							
6.							
7.							
8.							
9.							
10.							

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Fund Activities Encompassed	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. No. of Collaboration Activity with Industry, Comm, Agency		12				
2. No. of Successful Workforce Programs and Activities		8				
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations

Name of Fund: WIOA Adult

Legal Authority: Administratively Created

Fund Type (MOF): N

Appropriation Account Number: S-24-242-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	284,843	0	0			
B. Other Current Expenses	405,704	965,844	0			
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	690,547	965,844	0			