

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: Labor & Industrial Relations  
 Program ID(s): LBR 111/PB  
 Name of Fund: WIOA Adult Formula PY23  
 Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke  
 Phone Number: 808-586-8904  
 Fund Type (MOF): N  
 Appropriation Account Number: S-24-242-L  
 Grant Start: 04/01/2023  
 Grant Ends: 06/30/2026

Intended Purpose: To provide employment and training services to disadvantaged adults.

Source of Revenues Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	3,803,233	3,803,233	1,656,391	965,844	
Beginning Cash Balance	0	0	0	0	81,683	0	
Revenues		0	0	2,228,526	608,864	965,844	
Expenditures		0	0	2,146,842	690,547	965,844	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	81,683	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	81,683	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: WIOA Adult Formula  
Appropriation Account Number: S-242-L  
Fund Type (MOF): N  
Legal Authority: Administratively Established

**Statement of Objectives**

To provide employment and training services to disadvantaged adults.

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1.	Employment Rate (Q2)	70%					
2.	Employment Rate (Q4)	75%					
3.	Median Earnings	\$ 7,858					
4.	Credential Rate	56%					
5.	Measurable Skill Gains	54%					
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1.	Adults Receiving Services	600	600					
2.	Adults Median Earnings 6 Mos after program	8,800	8,800					
3.	Adult Requesting Credential	90	90					
4.								
5.								
6.								
7.								
8.								
9.								
10.								

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Fund Activities Encompassed		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	No. of Collaboration Activity with Industry, Comm, Agency	12					
2.	No. of Successful Workforce Programs and Activities	8					
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

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	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services	284,843	0	0			
B. Other Current Expenses	405,704	965,844	0			
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>690,547</b>	<b>965,844</b>	<b>0</b>			