

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations
Program ID(s): LBR 111/PB
Name of Fund: WIOA Dislocated Workers Formula PY22
Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke
Phone Number: 808-586-8904
Fund Type (MOF): N
Appropriation Account Number S-23-240-L
Grant ends 6/30/25

Intended Purpose: To provide employment and training services to dislocated workers.

Source of Revenue Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)
Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)
Appropriation Ceiling		0	2,787,961	2,758,473	1,713,134	688,607	
Beginning Cash Balance		0	0	59	42,765	12,178	0
Revenues			29,547	1,088,045	993,940	688,607	
Expenditures			29,488	1,045,339	1,024,527	700,785	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	59	42,765	12,178	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	59	42,765	12,178	0	0

Additional Information:							
Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations
 Name of Fund: WIOA Dislocated Workers
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Appropriation Account Number: S-23-240-L

	FY 2025-26 Actual	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	700,785	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	700,785	0	0	0	0	0