

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations
 Program ID(s): LBR 111/PB
 Name of Fund: WIOA Dislocated Workers Formula PY22
 Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke
 Phone Number: 808-586-8904
 Fund Type (MOF): N
 Appropriation Account Number S-23-240-L
 Grant ends 6/30/25

Intended Purpose: To provide employment and training services to dislocated workers.

Source of Revenue Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data						
	FY 2021 (actual)	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (actual)
Appropriation Ceiling		0	2,787,961	2,758,473	1,713,134	688,607
Beginning Cash Balance		0	0	59	42,765	12,178
Revenues			29,547	1,088,045	993,940	688,607
Expenditures			29,488	1,045,339	1,024,527	700,785
Transfers						
List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0
Ending Cash Balance	0	0	59	42,765	12,178	0
Encumbrances						
Unencumbered Cash Balance	0	0	59	42,765	12,178	0

Additional Information:

Amount Requested by Bond Covenants						
Amount from Bond Proceeds						
Amount Held in CODs, Escrow Accounts, or Other Investments						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations

Name of Fund: WIOA Dislocated Workers

Legal Authority: Administratively Created

Fund Type (MOF): N

Appropriation Account Number: S-23-240-L

	FY 2025-26 Actual	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	700,785	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	700,785	0	0	0	0	0