

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations
Program ID(s): LBR 111/PB
Name of Fund: WIOA Youth Formula PY22
Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke
Phone Number: 808-586-8904
Fund Type (MOF): N
Appropriation Account Number S-23-231-L
Grant ends 6/30/25

Intended Purpose: To provide employment and training services to eligible youth both in-school and out-of-school.

Source of Revenues: Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)
Appropriation Ceiling		0	3,855,827	3,814,788	2,304,883	135,154	
Beginning Cash Balance		0	0	129	30,679	15,651	0
Revenues			41,169	1,540,455	2,154,701	135,154	
Expenditures			41,039	1,509,905	2,169,729	150,805	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	129	30,679	15,651	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	129	30,679	15,651	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations
Name of Fund: WIOA Youth
Legal Authority: Administratively Created
Fund Type (MOF): N
Appropriation Account Number: S-23-231-L

	FY 2025-26 Actual	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	150,805	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	150,805	0	0	0	0	0