

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor & Industrial Relations
 Program ID(s): LBR 111/PB
 Name of Fund: WIOA Youth Formula PY23
 Legal Authority: Administratively Created

Contact Name: Hong Van (Julie) Radke
 Phone Number: 808-586-8904
 Fund Type (MOF): N
 Appropriation Account Number: S-24-231-L
 Grant Start: 04/01/2023
 Grant Ends: 06/30/2026

Intended Purpose: To provide employment and training services to eligible youth both in-school and out-of-school.

Source of Revenues: Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimate)	(estimated)	(estimated)
Appropriation Ceiling	0	0	3,760,088	3,745,058	1,744,818	190,543	0
Beginning Cash Balance	0	0	0	(15,030)	114,275	0	0
Revenues		0	0	2,129,545	1,440,000	190,543	0
Expenditures		0	15,030	2,000,240	1,554,275	190,543	0
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	(15,030)	114,275	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	(15,030)	114,275	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: WIOA Youth Formula
Appropriation Account Number: S-231-L
Fund Type (MOF): N
Legal Authority: Administratively Established

Statement of Objectives

To provide employment and training services to eligible youth both in-school and out-of-school.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Employment Rate (Q2)	68%					
2.	Employment Rate (Q4)	67%					
3.	Median Earnings	\$ 6,488					
4.	Credential Rate	69%					
5.	Measurable Skill Gains	48%					
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Youth Receiving Education Training Employment	150	150					
2.	Youth Requesting Credential	90	90					
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Non-General Fund Program Measures Report
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Fund Activities Encompassed		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	No. of Collaboration Activity with Industry, Comm, Agency	12					
2.	No. of Successful Workforce Programs and Activities	8					
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations
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	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	269,623	0	0	0	0	0
B. Other Current Expenses	1,284,652	190,543	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,554,275	190,543	0	0	0	0