

Report on Administratively Established Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 152/CA
 Name of Fund: Wage Claim Fund Account
 Legal Authority: Administratively Established

Contact Name: Francis Kagawa
 Phone Number: 586-8897
 Fund Type (MOF): Trust (T)
 Appropriation Account Number T-904-L

Intended Purpose: This account was established in 1987 as a holding account for backpay collections and disbursements owed to employees.

Source of Revenues: Back wages are collected from employers as a result of investigation by the Wage Standards Division.

Current Program Activities/Allowable Expenses: Back wages are collected from employers and disbursed to employees as a result of investigations conducted by the Wage Standards Division. If an employee is owed back wages and cannot be located within one year, the back wages are deposited into the state treasury.

Purpose of Proposed Ceiling Increase (if applicable): None

Variances: None

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	0	0	0	0	0
Beginning Cash Balance	2,618,516	2,706,221	2,804,484	327,519	6,103,874	1,146,057	980,000
Revenues	299,493	249,007	1,215,925	5,456,445	200,000	200,000	200,000
Expenditures	211,788	168,709	290,890	3,082,090	2,989,901	366,057	200,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
		17,965	0		(2,167,916)	0	
Net Total Transfers	0	17,965	0	0	0	0	0
Ending Cash Balance	2,706,221	2,804,484	3,729,519	6,103,874	1,146,057	980,000	980,000
Encumbrances							
Unencumbered Cash Balance	2,706,221	2,804,484	3,729,519	6,103,874	1,146,057	980,000	980,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of fund: Wage Claim Fund Account
Apprn. Account. No.: T-904-L
Fund Type (MOF): Trust (T)
Legal Authority: Administratively Established

Statement of Objectives

Administer wage standards and fair employment laws

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% of Wage findings w/in 100 days of complaint	63	63	63	63	63	63
2.	% of Monetary violations/100 employers investigated	30	30	30	30	30	30
3.	% of Chapter 104 findings w/in 195 days of compliant	8	8	8	8	8	8
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Complaints (Wages)	197	197	197	197	197	197	
2.	Complaints & Appeals	20	20	20	20	20	20	
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Investigations completed	219	219	219	219	219	219
2.	Compliant and appeal hearings	28	28	28	28	28	28
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations
Name of fund: Wage Claim Fund Account
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Fund Type (MOF): Trust (T)
Apprn. Account. No.: T-904-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated	
A. Personal Services	-	-	-	-	-	-	
B. Other Current Expenses	2,989,901	366,057	200,000	200,000	200,000	200,000	
C. Equipment		-	-	-	-	-	
M. Motor Vehicles		-	-	-	-	-	
L. Leases		-	-	-	-	-	
TOTAL	2,989,901	366,057	200,000	200,000	200,000	200,000	