

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 111 / PB  
 Name of Fund: Employment Service / Wagner-Peyser  
 Legal Authority: Workforce Innovation and Opportunity Act (WIOA)

Contact Name: Ferdinand Casabay  
 Phone Number: 808-586-8905  
 Fund Type (MOF): N  
 Appropriation Account Number S-XX-201-L

Intended Purpose: The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants.

Source of Revenues: CFDA 17.207 U.S. Department of Labor Employment Service/Wagner-Peyser Funded Activities

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities such as career services, including labor exchange activities and the provision of labor market information, assessments of career interests, career guidance when appropriate, job search workshops, and referral to jobs or training as appropriate.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No  
 Statutory language: N/A

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	3,400,000	2,851,951	2,811,112	2,718,323	2,649,944	3,000,000	3,000,000
Beginning Cash Balance	993,242	659,908	1,193,611	1,732,814	1,216,593	1,416,593	1,616,593
Revenues	5,609,815	4,321,974	4,497,271	4,499,556	4,400,000	4,400,000	4,400,000
Expenditures	2,593,125	1,853,585	1,651,364	1,271,420	1,600,000	1,600,000	1,600,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	(3,350,024)	(1,934,686)	(2,306,704)	(3,744,357)	(2,600,000)	(2,600,000)	(2,600,000)
Net Total Transfers	(3,350,024)	(1,934,686)	(2,306,704)	(3,744,357)	(2,600,000)	(2,600,000)	(2,600,000)
Ending Cash Balance	659,908	1,193,611	1,732,814	1,216,593	1,416,593	1,616,593	1,816,593
Encumbrances							
Unencumbered Cash Balance	659,908	1,193,611	1,732,814	1,216,593	1,416,593	1,616,593	1,816,593

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: Labor and Industrial Relations

Name of Fund: Employment Service/Wagner - Peyser  
Appropriation Account Number: S-201-L  
Fund Type (MOF): N  
Legal Authority: Administratively Created

Statement of Objectives

Intended Purpose: The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants.

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Employment Rate (Q2)	57.00%	57.00%	57.00%	57.00%	57.00%	57.00%
2.	Employment Rate (Q4)	61.0%	61.0%	61.0%	61.0%	61.0%	61.0%
3.	Median Earnings	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Job Applicants receiving DLIR placement assistance	4133	4133	4133	4133	4133	4133	4133
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	No. of employer job posting on Hire Net	6,463	6,463	6,463	6,463	6,463	6,463
2.							
3.							
4.							
5.							
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7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations  
Name of fund: Employment Service/Wagner-Peyser  
Legal Authority: Workforce Innovation and Opportunity Act (WIOA)  
Fund Type (MOF): N  
Appropriation Account Number: S-XX-201-L

	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services	1,261,000	1,261,000	1,261,000	1,261,000	1,261,000	1,261,000
B. Other Current Expenses	254,560	254,560	254,560	254,560	254,560	254,560
C. Equipment	4,200	4,200	4,200	4,200	4,200	4,200
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	80,240	80,240	80,240	80,240	80,240	80,240
<b>TOTAL</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>