

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 111 / PB
 Name of Fund: Employment Service / Wagner-Peyser
 Legal Authority: Workforce Innovation and Opportunity Act (WIOA)

Contact Name: Ferdinand Casabay
 Phone Number: 808-586-8905
 Fund Type (MOF): N
 Appropriation Account Number S-XX-201-L

Intended Purpose: The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. The program provides job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants.

Source of Revenues: CFDA 17.207 U.S. Department of Labor Employment Service/Wagner-Peyser Funded Activities

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities such as career services, including labor exchange activities and the provision of labor market information, assessments of career interests, career guidance when appropriate, job search workshops, and referral to jobs or training as appropriate.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No

Statutory language: N/A

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling	3,400,000	2,851,951	2,811,112	2,718,323	2,649,944	3,000,000	3,000,000
Beginning Cash Balance	993,242	659,908	1,193,611	1,732,814	1,216,593	1,416,593	1,616,593
Revenues	5,609,815	4,321,974	4,497,271	4,499,556	4,400,000	4,400,000	4,400,000
Expenditures	2,593,125	1,853,585	1,651,364	1,271,420	1,600,000	1,600,000	1,600,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number	(3,350,024)	(1,934,686)	(2,306,704)	(3,744,357)	(2,600,000)	(2,600,000)	(2,600,000)
Net Total Transfers	(3,350,024)	(1,934,686)	(2,306,704)	(3,744,357)	(2,600,000)	(2,600,000)	(2,600,000)
Ending Cash Balance	659,908	1,193,611	1,732,814	1,216,593	1,416,593	1,616,593	1,816,593
Encumbrances							
Unencumbered Cash Balance	659,908	1,193,611	1,732,814	1,216,593	1,416,593	1,616,593	1,816,593

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Employment Service/Wagner - Peyser
 Appropriation Account Number: S-201-L
 Fund Type (MOF): N
 Legal Authority: Administratively Created

Statement of Objectives

Intended Purpose: The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants.

Fund Measures of Effectiveness	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. Employment Rate (Q2)	57.00%	57.00%	57.00%	57.00%	57.00%	57.00%
2. Employment Rate (Q4)	61.0%	61.0%	61.0%	61.0%	61.0%	61.0%
3. Median Earnings	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators	FY						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. Job Applicants receiving DLIR placement assistance	4133	4133	4133	4133	4133	4133	4133
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Fund Activities Encompassed	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. No. of employer job posting on Hire Net	6,463	6,463	6,463	6,463	6,463	6,463
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Labor and Industrial Relations

Name of fund: Employment Service/Wagner-Peyser

Legal Authority: Workforce Innovation and Opportunity Act (WIOA)

Fund Type (MOF): N

Appropriation Account Number: S-XX-201-L

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	1,261,000	1,261,000	1,261,000	1,261,000	1,261,000	1,261,000
B. Other Current Expenses	254,560	254,560	254,560	254,560	254,560	254,560
C. Equipment	4,200	4,200	4,200	4,200	4,200	4,200
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	80,240	80,240	80,240	80,240	80,240	80,240
TOTAL	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000